



KBN COLLEGE
ESTABLISHED IN 1965



ISO 9001-2015 CERTIFIED

NAAC 'A' GRADE CYCLE 3

KAKARAPARTI BHAVANARAYANA COLLEGE

(AUTONOMOUS)

(Sponsored by S.K.P.V.V. Hindu High Schools' Committee), Kothapeta, Vijayawada - 520 001.

A College with Potential for Excellence (CPE) 3.5 Star Rating in Innovations & Start-Ups by MoE

Recognized as Band PERFORMER in ARIIA by Ministry of Education, Govt. of India

**INSTITUTIONAL EXPENDITURE STATEMENTS FOR
THE BUDGET HEADS OF E-GOVERNANCE**

KAKARAPARTI BHAVANARAYANA COLLEGE

(Sponsored by: SKPVV Hindu High Schools' Committee)

KOTHAPETA, VIJAYAWADA - 520 001

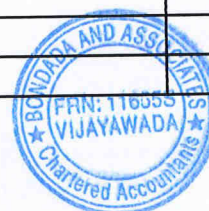
{ K.B.N.COLLEGE COMMITTEE }

CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/2023

EXPENDITURE	AMOUNT 31/03/2023	INCOME	AMOUNT 31/03/2023
Advertisement Charges	8,93,391.00		
Affiliation Fee	53,29,812.00	Application fees	4,50,700.00
AFRC Fees	2,50,000.00	Bank Interest	59,883.92
AMC A/c	1,33,288.00	Free Coaching	3,86,275.00
AV Education Fee	47,966.16	Consultancy Fees	20,18,215.95
Bank Charges	53,291.84	Exam Fee Received	1,36,34,102.00
Board Recognition Fees	2,94,600.00	Interest	2,11,796.99
Boards of Studies	2,03,978.19	Last year Fees A/c	22,828.00
B.voc Expenses	17,94,576.00	Miscellaneous Income	1,915.00
Career Counseling Program	4,730.00	Exam Accomodation Charges	13,95,574.00
Calendar & Magazine Fee	11,76,040.11	Tution Fee Management	10,99,30,217.00
Community Service Expenses	6,50,000.00	Donations	19,00,000.00
Conveyance	52,736.00		
Chemistry Department Exp	90,337.00		
Depreciation	91,50,309.00		
Financial support for Seed Money	12,89,500.00		
Debating and Quiz	51,345.00		
Electricity Charges	56,10,662.00		
EPF	26,30,451.00		
ESI Paid	7,75,195.00		
Examination Cell	44,12,375.72		
Faculty Development Exp	45,397.00		
Fee Written Off	0.00		
Fee Concessions	11,38,000.00		
Functions and Fele citations	18,87,142.78		
Fire Equipment Maintaiance	0.00		
Fixed Assets written off	20,359.50		
Generator Maintaiance	4,500.00		
Games Department Exp	2,66,150.00		
Garden Maintaiance	85,660.00		
Graduate Ceremony exp	4,83,783.00		
Group Insurance	1,80,965.00		
GSLIS	0.00		
Honorarium	0.00		
Inspection Expenses	5,32,991.84		



Insurance	1,43,429.00		
Internet	3,00,000.00		
ISO	10,000.00		
Journals & Magazines	2,20,171.00		
Lab Consumables	2,43,342.82		
Library and reading room fee	39,806.00		
Meeting Expenses	63,252.00		
Medical Expenses	19,607.00		
Miscellaneous Expenses	1,49,159.63		
Municipal Taxes Paid	19,44,262.00		
National Card Cops	3,440.00		
N.T.S Basic	2,36,28,091.00		
NSS Fee	1,180.00		
Other Contractual Salaries	18,17,379.00		
Online Class Exp	16,267.00		
Placement	5,15,753.00		
Pooja Expenses	1,02,405.00		
Postage & Telegram	5,333.00		
Physics Department exp	8,697.00		
Repairs & Upkeep	12,26,618.70		
Repairs & Upkeep - Building	15,76,670.12		
Sanitary Charges	8,97,718.00		
Seminar	78,921.00		
security charges	8,63,658.00		
Reseach Expense	45,000.00		
Staff Selection	8,400.00		
Staff Welfare Expenditure	11,04,967.84		
Student Training Exp	6,96,690.00		
Stationery & Printing Expenses	16,90,288.26		
Interest Paid	29,24,467.00		
Student Welfare Exp	2,64,677.02		
Subscription Exp	25,900.00		
SMS Charges	48,150.00		
T.S Basic	5,04,39,624.00		
Telephone Charges	34,634.00		
Travelling Expenses	1,13,247.00		
Teachers Day Exp	1,61,155.00		
Licence and Fees	5,940.00		
Vehicle Maintaiance	4,85,865.00		
Water Charges	4,796.00		
Website Maintenance	5,900.00		
Youth Festival Fee	3,14,514.00		
Zoology Department Exp	12,489.00		
IGST Paid	39,766.45		



CGST Paid	5,71,126.49		
APGST Paid	5,71,126.49		
Exams Remunerations	8,55,498.00		
Financial support to staff for workshops, Conferences & Professional Development etc.	1,75,772.00		
Total Expenditure	13,40,14,686.96	Total Income	13,00,11,507.86
Excess of Income over Expenditure	-40,03,179.10		
	13,00,11,507.86		13,00,11,507.86

for **BONDADA & ASSOCIATES**

Chartered Accountants

(FRN:011655S)



BVIL → H

(CA B V S LINGAMURTY)

Proprietor

Mem No. 075606

VIJAYAWADA

KAKARAPARTI BHAVANARAYANA COLLEGE


(Sponsored by: SKPVV Hindu High Schools' Committee)

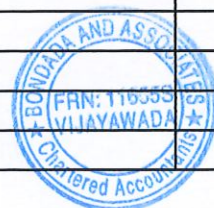
KOTHAPETA, VIJAYAWADA - 520 001

{ K.B.N.COLLEGE COMMITTEE }

CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/2022

EXPENDITURE	AMOUNT 31/03/2022	INCOME	AMOUNT 31/03/2022
Advertisement Charges	5,23,886.72		
Affiliation Fee	40,26,945.00	Application fees	1,44,660.00
AMC A/c	43,854.00	Bank Interest	65,332.83
AV Education Fee	13,050.85	Free Coaching	47,900.00
Bank Charges	52,847.53	Consultancy Fees	18,000.00
Board Recognition Fees	210.00	Exam Fee Received	1,06,35,494.00
Boards of Studies	18,190.00	Interest	1,51,651.54
Calendar & Magazine Fee	12,41,290.00	Board Recognition fees	400.00
Conveyance	46,971.00	Miscellaneous Income	32,302.00
Computers maintenance	31,271.19	Exam Accomodation Charges	6,88,972.00
Chemistry Department Exp	4,531.00	SBI Rent	4,23,600.00
Depreciation	80,56,858.00	Tution Fee Management	10,36,45,769.00
Electricity Charges	34,88,743.00	Donations	9,80,000.00
EPF	19,56,055.00		
ESI Paid	5,69,164.00		
Examination Cell	48,56,695.50		
Fee Written Off	1,11,00,941.00		
Functions and Felecitations	1,40,753.57		
Fire Equipment Maintaiance	1,96,000.00		
Generator Maintaiance	1,49,635.50		
Games Department Exp	88,841.00		
Garden Maintaiance	5,13,615.65		
GSLIS	1,16,862.00		
Honorarium	23,000.00		
Inspection Expenses	20,000.00		
Insurance	1,06,797.00		
ISO	15,300.00		
Internet	1,65,000.00		
Journals & Magazines	1,73,556.50		
Lab Consumables	22,538.00		
Merit Scholarship	9,39,000.00		
Meeting Expenses	73,115.00		
Miscellaneous Expenses	1,04,063.19		
Municipal Taxes Paid	19,05,524.00		
National Card Cops	4,333.88		
N.T.S Basic	1,13,83,102.00		
NSS Fee	5,940.00		
Other Contractual Salaries	27,71,478.00		
Online Class Exp	1,95,130.00		
Placement	32,524.00		
Pooja Expenses	5,66,646.00		
Postage & Telegram	8,049.00		


 Finance Officer
 K.B.N. College,
 VIJAYAWADA

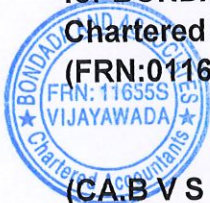


Physics Department exp	2,620.00		
Repairs & Upkeep	5,38,600.57		
Repairs & Upkeep - Building	14,11,248.24		
Sanitary Charges	5,77,217.00		
Seminar	5,88,596.00		
Subscriptions	31,625.00		
security charges	9,91,796.00		
Staff Welfare Expenditure	7,38,618.43		
Stationery & Printing Expenses	7,22,560.75		
Interest Paid	22,23,006.00		
Student Welfare Exp	3,20,359.82		
T.S Basic	3,51,24,132.00		
Telephone Charges	40,549.00		
Travelling Expenses	1,17,559.00		
Transportation Exp	5,050.00		
Vehicle Maintaiance	2,91,946.00		
Water Charges	18,704.00		
Website Maintenance	72,322.03		
Zoology Department Exp	10,096.50		
Exam Remunerations	4,77,000.00		
IGST Paid	20,170.40		
CGST Paid	2,64,474.49		
APGST Paid	2,64,474.49		
Financial Support for Seed Money	4,01,500.00		
Financial support to staff for workshops, Conferences & Professional Development etc.	2,33,840.00		
Total Expenditure	10,12,40,373.80	Total Income	11,68,34,081.37
Excess of Income over Expenditure	1,55,93,707.57		
	11,68,34,081.37		11,68,34,081.37

for BONDADA & ASSOCIATES

Chartered Accountants

(FRN:011655S)



B.V.L.M.

(CA. B V S LINGAMURTY)

Proprietor

Mem No. 075606

VIJAYAWADA

Devi
Finance Officer
K.B.N. College,
VIJAYAWADA

KAKARAPARTI BHAVANARAYANA COLLEGE

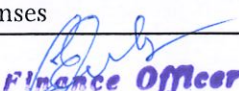
(Sponsored by: SKPVV Hindu High Schools' Committee)

KOTHAPETA, VIJAYAWADA - 520 001

{ K.B.N.COLLEGE COMMITTEE }

CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/2021

EXPENDITURE	AMOUNT 31/03/2021	INCOME	AMOUNT 31/03/2021
Advertisement Charges	7,84,316.20		
Affiliation Fee	12,82,545.00	Bank Interest	83,837.00
AV Education Fee	4,000.00	Exam Fee Received	46,07,356.00
AFRC FEES	30,000.00	IGNOU	50,165.00
Bank Charges	60,454.33	Interest	2,21,766.00
Board Recognition Fees	39,000.00	Miscellaneous Income	1,621.40
Boards of Studies	42,144.00	Exam Accomodation Charges	3,69,882.10
Botany Department Exp	2,525.00	SBI Rent	4,23,600.00
Calendar & Magazine Fee	12,03,868.00	Tution Fee Management	8,59,39,614.08
Conveyance	3,305.00	Donations	14,00,000.00
Chemistry Department Exp	12,526.00		
Depreciation	41,23,842.00		
Electricity Charges	20,78,200.00		
EPF	15,45,577.00		
ESI Paid	5,26,013.00		
Examination Cell	21,88,155.16		
Fee Written Off	38,34,650.00		
Functions and Felecitations	1,03,938.00		
Flag Day Exp	11,040.00		
Generator Maintainance	5,547.26		
Games Department Exp	12,050.00		
Garden Maintaiance	1,27,759.09		
Inspection Expenses	30,000.00		
Insurance	2,05,809.00		
Internet	2,133.00		
ISO	25,000.00		
Journals & Magazines	2,27,836.00		
Meeting Expenses	64,020.00		
Miscellaneous Expenses	1,03,335.45		
Municipal Taxes Paid	17,89,184.00		
National Card Cops	18,122.76		
N.T.S Basic	99,70,703.00		
NAAC Expenses	10,480.20		
Academic Audit Expenses	10,000.00		
NSS Fee	24,453.76		
Other Contractual Salaries	52,23,719.00		
Office Maintaiance	4,000.00		
Placement	11,304.00		
Pooja Expenses	7,07,364.00		


Finance Officer
 K.B.N. College,
 VIJAYAWADA



Postage & Telegram	7,532.00		
Physics Department exp	19,714.00		
Repairs & Upkeep	4,80,544.81		
Repairs & Upkeep - Building	58,93,237.52		
Sanitary Charges	1,19,720.00		
Seminar	3,964.00		
security charges	10,69,937.00		
Reseach Expense	70,000.00		
Scholarships	4,26,000.00		
Staff Meeting Exp	3,177.00		
Staff Welfare Expenditure	2,46,001.00		
Stationery & Printing Expenses	1,55,005.54		
Interest Paid	32,49,425.00		
Student Welfare Exp	20,931.94		
Subscription Exp	17,700.00		
T.S Basic	2,72,21,577.00		
Telephone Charges	45,958.00		
Travelling Expenses	21,615.04		
Teachers Day Exp	31,800.00		
Licence and Fees	2,970.00		
Vehicle Maintaiance	6,000.00		
Water Charges	3,924.00		
Exam Remunerations	74,564.00		
IGST Paid	-39,533.00		
CGST Paid	1,97,487.08		
APGST Paid	1,97,487.08		
Financial Support for Seed Money	2,14,000.00		
Financial support to staff for workshops,Conferences & Professional Development etc.	1,21,000.00		
Total Expenditure	7,63,30,658.22	Total Income	9,30,97,841.58
Excess of Income over Expenditure	1,67,67,183.36		
	9,30,97,841.58		9,30,97,841.58

for BONDADA & ASSOCIATES

Chartered Accountants

(FRN:011655S)

VIJAYAWADA

(CA. B V S LINGAMURTY)

Proprietor

Mem No. 075606

VIJAYAWADA

Finance Officer
K.B.N. College,
VIJAYAWADA

KAKARAPARTI BHAVANARAYANA COLLEGE

(Sponsored by: SKPVV Hindu High Schools' Committee)

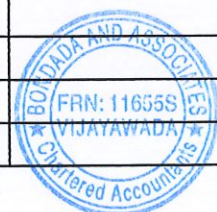
KOTHAPETA, VIJAYAWADA - 520 001

{ K.B.N.COLLEGE COMMITTEE }

CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/2020

EXPENDITURE	AMOUNT 31/03/2020	INCOME	AMOUNT 31/03/2020
Advertisement Charges	9,05,342.52	Application & Reg.fees	10,480.00
Affiliation Fee	26,03,231.80	Bank Interest	86,001.00
AMC A/c	76,070.00	Exam Fee Received	81,91,395.00
AV Education Fee	33,639.64	IGNOU	22,290.00
AFRC FEES	1,05,035.00	Interest	2,20,198.31
Bank Charges	66,228.79	Miscellaneous Income	415.00
Board Recognition Fees	1,77,600.00	Exam Accomodation Charges	7,23,915.00
Boards of Studies	2,55,920.00	SBI Rent	4,35,132.82
Calendar & Magazine Fee	23,08,304.66	Tution Fee Management	7,48,46,477.15
Conveyance	49,283.00	Donations	13,00,000.00
Computers Maintenance	3,610.16		
Chemistry Department Exp	75,782.00		
Depreciation	46,64,417.00		
Debating and Quiz	28,705.00		
Donations	1,00,000.00		
Electricity Charges	43,83,124.00		
EPF	15,93,909.00		
ESI Paid	7,66,203.00		
Examination Cell	47,41,124.87		
Fee Written Off	2,07,708.00		
Functions and Felecitations	13,95,318.00		
Foundation Exp	9,000.00		
Faculty Development Exp	50,671.38		
Fire Equipment Maintaiance	81,650.00		
Generator Maintainance	75,406.00		
Games Department Exp	2,21,060.43		
Garden Maintaiance	1,12,616.00		
GSLIS	99,684.00		
Graduation Ceremony	2,46,935.00		
Honorarium	32,239.00		
IET Coaching Exp	10,410.00		
Insurance	58,397.00		
Internet	3,90,000.00		
ISO	8,000.00		
Journals & Magazines	1,76,674.00		
Lab Consumables	1,08,945.00		
Library and reading room fee	0.00		
Meeting Expenses	1,91,712.42		
Medical Expenses	9,815.58		

Finance Officer
K.B.N. College,
VIJAYAWADA



Miscellaneous Expenses	1,89,172.78		
Municipal Taxes Paid	15,97,492.00		
National Card Cops	29,575.00		
N.T.S Basic	94,52,405.00		
NAAC Expenses	45,310.00		
NSS Fee	49,031.00		
Other Contractual Salaries	1,47,75,827.00		
Office Maintaiance	1,272.88		
Placement	1,61,631.54		
Pooja Expenses	5,00,808.00		
Postage & Telegram	24,517.00		
Physics Department exp	97,080.50		
Repairs & Upkeep	10,45,031.52		
Repairs & Upkeep - Building	55,14,063.87		
Salaries	55,800.00		
Sanitary Charges	4,27,275.96		
Seminar	1,83,381.00		
Science Expo	3,31,840.84		
security charges	13,47,840.00		
Scholarships	98,388.34		
Staff Selection	53,000.00		
Staff Meeting Exp	23,533.00		
Staff Welfare Expenditure	10,46,756.00		
Stationery & Printing Expenses	8,43,777.87		
Student Welfare Exp	2,11,552.62		
Subscription Exp	36,910.00		
T.S Basic	2,67,74,579.00		
Telephone Charges	77,439.93		
Travelling Expenses	4,30,221.00		
Transportation Exp	4,348.00		
TDS	11,100.00		
Viva Exp	18,210.00		
Vehicle Maintaiance	30,000.00		
Water Charges	6,109.00		
Website Maintenance	12,106.00		
Youth Festival Fee	15,000.00		
Yoga Course Exp	54,890.00		
Exam Remunerations	1,88,909.00		
IGST Paid	71,907.39		
CGST Paid	7,08,063.63		
APGST Paid	7,08,063.63		
Financial Support for Seed Money	1,83,000.00		
Financial support to staff for workshop Conferences &	1,52,080.00		
Total Expenditure	9,40,13,072.55	Total Income	8,58,36,304.28



Finance Officer
K.B.N. College,
VIJAYAWADA

Excess of Income over			
Expenditure	-81,76,768.27		
	8,58,36,304.28		8,58,36,304.28

for BONDADA & ASSOCIATES

Chartered Accountants

(FRN:011655S)

FRN: 11655S
VIJAYAWADA

(CA B V S LINGAMURTY)

Proprietor

Mem No. 075606

VIJAYAWADA

[Signature]
Finance Officer
K.B.N. College,
VIJAYAWADA

KAKARAPARTI BHAVANARAYANA COLLEGE

(Sponsored by: SKPVV Hindu High Schools' Committee)

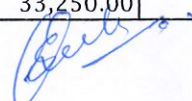
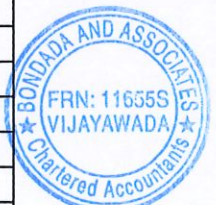
KOTHAPETA, VIJAYAWADA - 520 001

{ K.B.N.COLLEGE COMMITTEE }

CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/2019

EXPENDITURE	AMOUNT 31/03/2019	INCOME	AMOUNT 31/03/2019
Advertisement Charges	8,14,767.00	Admission Fee	9,790.00
Academic Council Meet Exp	57,850.00	Application Registration	10,192.00
Affiliation Fee	20,24,368.00	Audio Visual Education Fee	1,65,258.00
AMC A/c	91,152.00	Bank Interest	1,03,672.00
AICTE	2,02,832.00	Calendar & Magazine Fee	38,700.00
AV Education Fee	67,391.18	College Development Fund	1,92,35,946.00
Bank Charges	55,787.07	Debating & Quiz Club Fee	19,350.00
Board Recognition Fees	1,700.00	Dramatic Association Fee	19,350.00
Boards of Studies	2,58,499.00	Exam Fee Received	76,36,240.00
Botany Department Exp	28,540.00	Games Fee	3,14,718.00
Calendar & Magazine Fee	11,22,660.00	GS LIS	426.00
Conveyance	15,170.00	IGNOU	13,200.00
Chemistry Department Exp	1,56,609.50	Interest	2,82,172.43
Career Counseling Exp	12,170.00	Last year Fees A/c	-49,430.00
Depreciation	34,30,788.00	Laboratory Fee	9,00,658.00
Drawmatic Association	28,759.97	Library & Reading Room Fees	3,69,240.00
Debating and Quiz	20,170.00	Multi media animation fee	3,73,500.00
Donations	25,000.00	Miscellaneous Income	1,58,192.48
Electricity Charges	37,34,911.00	Exam Accomodation Charges	18,11,678.00
EPF	11,66,195.00	N.C.C Fee	1,27,000.00
ESI Paid	8,87,997.00	NSS Fee	19,350.00
Examination Cell	41,53,032.92	Printing and Tech Fee	1,88,550.00
Fee Written Off	57,700.00	Registration Fee	42,380.00
Functions and Felecitations	2,93,427.80	Sale of Application	2,99,550.00
Free-coaching Exp	8,660.00	SBI ATM Rent	65,628.00
Faculty Development Exp	24,412.00	SBI Rent	3,00,000.00
Fire Equipment Maintaiance	81,650.00	Short Term Computer Course	1,13,832.00
Flag Day Exp	600.00	Special Fee	89,15,430.00
Generator Maintainance	1,05,350.74	Social Welfare Fee	1,21,590.00
Games Department Exp	4,02,594.52	Yoga Course Fee	56,000.00
Garden Maintaiance	4,74,629.00	Tournament Fee	2,155.01
GSLIS	88,560.00	Tution Fee Management	4,61,42,127.00
Graduation Ceremony	1,38,209.00	Tution Fee Standard	3,74,535.00
Honorarium	1,09,016.00	URF	6,240.00
IET Coaching Exp	29,355.00	Youth Festival Fee	2,208.00
Inspection Expenses	22,000.00	Donations	15,00,000.00
Insurance	51,851.00		
Internet	3,76,270.50		
Industrial Tour Exp.	2,500.00		
Journals & Magazines	80,755.00		
Lab Consumables	1,18,285.00		
Legal charges	25,000.00		
Meeting Expenses	63,731.00		
Medical Expenses	11,039.62		
Miscellaneous Expenses	3,60,237.98		
Municipal Taxes Paid	16,72,130.00		
National Card Cops	1,46,334.00		
N.T.S Basic	1,02,84,120.00		
NAAC Expenses	11,75,815.42		
New Courses Exp	33,250.00		

VIJAYAWADA
 K.B.N. College,
 Finance Officer

NSS Fee	2,990.00		
Placement	1,45,286.00		
Postage & Telegram	19,042.00		
Printing and Technology Course Exp	8,339.78		
Processing Fees	70,100.00		
Professional Tax	850.00		
Repairs & Upkeep	22,14,482.50		
Repairs & Upkeep - Building	96,91,440.54		
Sports Expenses	19,04,941.00		
Sanitary Charges	4,34,942.95		
Seminar	2,64,193.57		
Science Expo	2,92,386.90		
security charges	7,68,857.00		
Reseach Expense	20,000.00		
Scholarships	54,000.00		
Staff Selection	36,500.00		
Staff Meeting Exp	35,303.00		
Student Function	17,260.00		
Staff Welfare Expenditure	6,94,277.83		
Stationery & Printing Expenses	6,28,689.88		
Study Tour Expenses	32,748.00		
Student Welfare Exp	43,047.44		
Subscription Exp	83,655.29		
T.S Basic	3,18,46,973.00		
Telephone Charges	78,541.00		
Travelling Expenses	3,60,866.00		
Transportation Exp	2,877.96		
Teachers Day Exp	39,114.00		
Licence and Fees	5,940.00		
Viva Exp	6,929.00		
Water Charges	14,722.00		
Website Maintenance	19,881.00		
Youth Festival Fee	3,61,388.00		
Yoga Course Exp	1,305.00		
Exam Remunerations	4,41,209.00		
IGST Paid	24,778.00		
CGST Paid	8,56,101.23		
APGST Paid	8,56,099.55		
Financial Support for Seed Money	2,80,000.00		
Financial support to staff for workshops, Conferences & Professional Development etc.	1,79,474.00		
Total Expenditure	8,74,33,365.64	Total Income	8,96,89,427.92
Excess of Income over Expenditure	22,56,062.28		
	8,96,89,427.92		8,96,89,427.92

for **BONDADA & ASSOCIATES**

Chartered Accountants

(FRN:011655S)

(FRN:116555)

VIJAYAWADA

(CA. B. V. S LINGAMURTY)

Proprietor

Mem No. 075606

VIJAYAWADA

[Signature]
Finance Officer
K.B.N. College,
VIJAYAWADA